

Pupil Premium Spend April 23-April 24

Expenditure	Cost	Impact
To support the creation of the TLR posts for curriculum leads	£18,000	<ul style="list-style-type: none"> <li>- Curriculum leads are driving through school improvement in their areas of the curriculum.</li> <li>- It allows for individual culpability and lines of accountability for key curriculum areas.</li> <li>- It provides distributed leadership and trains the next group of leaders, giving continuity and potential succession planning.</li> </ul>
To provide cover to TA's to support the development and oversight of key curriculum areas including: Communication Manual Handling	£10,260	<ul style="list-style-type: none"> <li>- Areas of the curriculum that require support from specialised TA's are able to be supported.</li> <li>- Excellent communication and manual handling practices are in place across the school.</li> </ul>
Music Therapy	£4,224	<ul style="list-style-type: none"> <li>- Engagement of children</li> <li>- Supporting physical therapy</li> <li>- Supporting intensive interactions between staff and students</li> <li>- Cognitive development with greater expression of emotion.</li> <li>- Elevates mood</li> </ul>
Sunshine Gym Equipment & Installation	£13,327	<ul style="list-style-type: none"> <li>- Students interacting more at break times and dinnertimes.</li> <li>- Opportunity for children to be more physically active.</li> <li>- To increase play opportunities on the yard in line with the development of OPAL.</li> </ul>
Pearl class softplay room – SpaceKraft	£12,352	<ul style="list-style-type: none"> <li>- To provide a physical space for students, when required, to help with their regulation.</li> <li>- To reduce the demand on the other softplay area within school</li> <li>- To reduce transitions for a group of students who find this difficult to do so.</li> </ul>
Pearl class light and sound room	£15,164	<ul style="list-style-type: none"> <li>- To provide a sensory space for students, when required, to help with their regulation.</li> <li>- To reduce the demand on the other sensory area within school</li> <li>- To reduce transitions for a group of students who find this difficult to do so.</li> </ul>

Tree Tops Occupational Therapy	£13,608	<ul style="list-style-type: none"> <li>- Emotional regulation of students</li> <li>- Reducing challenging behaviours</li> <li>- Development of students proprioception</li> </ul>
National School Breakfast Program	£429	<ul style="list-style-type: none"> <li>- Supporting the development of communication</li> <li>- Ensuring all children have had a healthy meal</li> <li>- Socialisation and interaction</li> </ul>
Creative Minds	£4,216	<ul style="list-style-type: none"> <li>- Development of motor skills</li> <li>- Development of language skills</li> <li>- Decision making</li> <li>- Creative Flair</li> <li>- Development of language skills</li> </ul>
Redcar & Cleveland Sport partnership	£2,500	<ul style="list-style-type: none"> <li>- Increased sporting opportunities for students</li> <li>- Increased self-esteem</li> <li>- Better agility, balance and coordination</li> <li>- Upskilling of teachers</li> </ul>
Translators to support Arabic speaking learners through: EHCP's Letters Examinations	£339	<ul style="list-style-type: none"> <li>- Better home/school relations</li> <li>- Support around behaviours</li> <li>- Parents involvement in EHCP's</li> <li>- To support our learners where English may not be their first language to achieve better outcomes.</li> </ul>
Timbadash Theatre group - Grubbins Wood – A multi-sensory performance in the forest school	£2,500	<ul style="list-style-type: none"> <li>- Exploration, awe and wonder.</li> <li>- Upskilling of staff through workshops</li> <li>- Increased engagement and focus of the students</li> </ul>
Senses Wellbeing and fitness centre & Transport for Senses	£3,125	<ul style="list-style-type: none"> <li>- Increased student engagement</li> <li>- Developing focus and attention skills</li> <li>- Developing the ability to transition to different environments and work with new people.</li> <li>- Increased activity levels.</li> </ul>
Supporting a child who had moved out of area to still attend school until a resolution was reached over transport	£840	<ul style="list-style-type: none"> <li>- A student who would otherwise not have attended for two months was able to attend.</li> </ul>
Secondary swimming including transport from Skelton coaches	£6,720	<ul style="list-style-type: none"> <li>- Increased physical activity</li> <li>- Increased independence</li> </ul>

(Note: Primary swimming comes from the sports premium funding)		<ul style="list-style-type: none"> <li>- Building positive relationships, including modelling expected behaviour within the community.</li> <li>- Improved swimming</li> </ul>
Shakespeare for Schools	£595	<ul style="list-style-type: none"> <li>- Increased self-esteem</li> <li>- New sensory experiences.</li> </ul>
Living Eggs	£260	<ul style="list-style-type: none"> <li>- Awe and wonder</li> <li>- Increased engagement in the curriculum</li> <li>- Developing nurturing, caring learners.</li> <li>- To develop inquisitiveness</li> </ul>
Inclusive Technology subscription	£260	<ul style="list-style-type: none"> <li>- Access to a range of sensory stories that are utilised by teachers with sensory learners.</li> <li>- Increased engagement and focus.</li> <li>- Developing curriculum</li> </ul>
Bamboozle Theatre company 'Storm' show for complex learners	£1,295	<ul style="list-style-type: none"> <li>- Increased engagement and focus</li> <li>- New, exciting experiences.</li> <li>- Awe and wonder</li> </ul>
Commando Joe's subscription	£2,000	<ul style="list-style-type: none"> <li>- A training day is booked for all staff at the start of the new academic year.</li> <li>- This is a resource that creates lots of scenarios which require problem solving and teamwork in order to come up with solutions. This will develop communication, working together, finding solutions. It should be ideal for our learners.</li> </ul>
Shirley Wells Art	£950	<ul style="list-style-type: none"> <li>- To work with students on a creative project to produce the artwork that is now displayed in the entrance area of school.</li> <li>- To raise self-esteem and a sense of belonging to our school.</li> <li>- To develop creativity and free-thinking.</li> </ul>
Rock Antics trips for Pearl class	£120	<ul style="list-style-type: none"> <li>- To aid physical development.</li> <li>- To support the physical regulation of students.</li> <li>- To provide students with an opportunity to be part of the community, whilst engaging in a safe and focused activity.</li> </ul>
End of year trips and visits inc. an FE all day trip with transport to York for a group of independent learners who planned the whole trip themselves.	£1,276	<ul style="list-style-type: none"> <li>- Developing friendships</li> <li>- Developing independence</li> <li>- Building trusting relationships</li> <li>- Enjoyment</li> </ul>

ParentPay	£59	- Supporting parents to make easier payments to school.
Schoolcomms	£109	- Better communication with parents
Non-exhaustive list of items including: Clothes for pupils inc swimwear Swim nappies Underwear VI paper Waterproof leg protector Scoop bowl and plate for VI student Books Stationary Worry monster Wireless headphones for a child who dysregulates on the bus.	£395	- To ensure all students have access to all aspects of the curriculum - To support individual needs - To ensure we are as inclusive as we can possibly be
Equipment for after school gaming club	£228	- To enhance the gaming after school club - To increase student engagement and enjoyment. - To provide more choice for the students and to ensure all students can be involved.
PA system and accessories	£430	- For use in the hall to support children's performances and interactive experiences. - To be utilised by a young man as part of his timetable as a reward.
Total	£115,581	

Please note the amount spent exceeds our Pupil premium grant which totals approximately £90,000. This is due to the pupil premium being reported against the financial year (April to April) rather than the academic year (September to September) and due to a fairly large carry forward figure.