

Pupil Premium Spend 21/22

Expenditure	Cost	Impact
Installation of play area in front of mobiles for play	£11,000	<ul style="list-style-type: none"> - Children have an appropriate play area. - Children have their own designated play space which is age appropriate. - The area is safe and child friendly.
Installation of pathway within the forest school area	£12,900	<ul style="list-style-type: none"> - Ensuring the forest school area is accessible to all students including those in wheelchairs and with mobility problems. - Equality of opportunity.
Classroom resources (Non-exhaustive list) Alphabet sand moulds Sand and water trays Beanbags Sand tools Stepping stones Balance spinning top Outdoor Bluetooth speaker Mermaid motor skills frame Wheelbarrow Bean Bags Role play props Play sand Mark making kits Starlight projector Recorders for early music Sensory Toys Whiteboards Bubble Machine Leaf Vac and blower Paints Kinetic Sand	£2,300	<ul style="list-style-type: none"> - Increased engagement. - Developing creativity. - Developing personal skills, learning to play alongside each other. - To develop curiosity and intrigue. - To develop cause and effect.

Play decking		
Living Eggs	£260	<ul style="list-style-type: none"> - Whole school engagement through the use of webcams. - Individuals taking responsibility for looking after the chicks. - Educational
Waterproofs/Wellies to support OPAL	£100	<ul style="list-style-type: none"> - Access to outdoor play in all weathers - Improved behaviours - Improved physical and emotional wellbeing
Swim shorts for child who is incontinent	£20	<ul style="list-style-type: none"> - Makes the pool accessible to all. - Ensures that the pool remains open for other students.
Food for breakfast club	£1,120	<ul style="list-style-type: none"> - Ensuring all students have had breakfast. - Encouraging communication, through the use of choice. - Improved physical and emotional wellbeing - Improved behaviour
Clothes for individuals <ul style="list-style-type: none"> - Incontinence protective pants - Trousers/T-shirts/Boxer shorts 	£200	<ul style="list-style-type: none"> - Increased school attendance of one young man who has incontinence issues and is aware of this. - To support some lower income families where children rip or tear clothing. This in turn reduces parental anxiety.
OT equipment <ul style="list-style-type: none"> - Ear defenders - Therapressure brushes 	£60	<ul style="list-style-type: none"> - To improve behaviour for students with noise sensitivity. - To develop the ability for students to self-regulate
Occupational Therapy – Tree Tops	£16,600	<ul style="list-style-type: none"> - External OT to support the development of sensory diets. - Reduced anxieties. - Students developing the ability to self-regulate.
Sound Therapy	£1,350	<ul style="list-style-type: none"> - Increased focus and concentration for students with complex needs. - Improved emotional well-being for students. - Developing communication.
Marvellous Me subscription	£400	<ul style="list-style-type: none"> - Improved communication with parents. - Celebrating successes and achievements
Yoga Bugs	£650	<ul style="list-style-type: none"> - Improved physical wellbeing. - Improved ability to listen to instructions and copy actions. - Increased dexterity.

School Gateway	£180	<ul style="list-style-type: none"> - To ensure that important school communications are not missed by parents.
Interpreters	£550	<ul style="list-style-type: none"> - To ensure that parents who are EAL are involved in their child's EHCP reviews. - To ensure important information is shared with parents with EAL.
Redcar and Eston School Sports Partnership	£2,250	<ul style="list-style-type: none"> - To develop the sporting offers that are available for our learners. - Increased self-confidence, including the opportunity to represent the school for a large number of learners. - Improved agility, balance and coordination.
FLSE membership regional and national	£275	<ul style="list-style-type: none"> - To keep up to date with current trends in special schools. - To be able to network and collaborate with other special schools from across the country.
Noisy Nativity license	£81	<ul style="list-style-type: none"> - To allow the students to perform their Christmas Nativity and to share the experience with their parents. - Raised self-esteem and self-confidence - Improved interaction with parents
Equals membership	£120	<ul style="list-style-type: none"> - Access to moderation meetings on curriculum. - Access to cheaper equals curriculum documents and resources.
Tees Valley Music Services	£1,350	<ul style="list-style-type: none"> - Support for the delivery of the music curriculum within school. - Increased student participation. - Raised self-esteem and self-confidence. - Upskilling of current staff.
School swimming & Transport (Secondary) Redcar Leisure Centre – Pool Hire and Instructors	£4,730	<ul style="list-style-type: none"> - Improved physical fitness. - Accessing the community, including learning appropriate behaviours. - Independence skills - Developing an enjoyment and love of swimming.
Supporting Communication through extra hours Teacher and Teaching Assistant	£9,000	<ul style="list-style-type: none"> - The embedding of communication systems across school, appropriate to the needs of the learners within each group. Visual timetables, symbols, communication books. - Reduced frustration. - Improved behaviours.
Contribution towards teachers cost, new layers of leadership	£6,000	<ul style="list-style-type: none"> - Greater distribution of leadership across all curriculum subjects and as a result an enhanced curriculum offer with better experiences for students.

		<ul style="list-style-type: none"> - Opportunity for leadership opportunity for those who are seeking the opportunity and who have a proven track record of having a positive impact on student outcomes. - Improved succession planning.
Total	£71,500	